ATTACHMENT 4

HOMELESS EMPLOYMENT LITTER PROGRAM
OM 22-013

SAMPLE COST PROPOSAL SHEET

Expenditure Category	Hourly Rate	Annual Cost* (34 Weeks/Year)
Personnel:		
Crew Salaries & Wages (5 person crew)		
Crew Supervisor Salaries & Wages		
Total Personnel		
Overhead		
(to cover all other costs, including but not limited to: Consumable Supplies, Utilities, Rent, Equipment, Transportation, and Insurance)		
Total Project Expenses		

* Based on 18 hours per work week.